



SOUTHERN STATE COMMUNITY COLLEGE  
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6  
COMPARATIVE BUDGET REPORT  
SEVEN MONTHS ENDED JANUARY 31, 2021 (unaudited)

	FISCAL 21			FISCAL 20		
REVENUE	ANNUAL BUDGET	01/31/21 Y-T-D	% OF BUDGET	01/31/20 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
STATE SUBSIDY	7,839,348	4,563,375	58.2%	4,852,182	(288,807)	-6.0%
STUDENT FEES	6,165,718	5,661,113	91.8%	6,454,551	(793,438)	-12.3%
OTHER INCOME	350,000	174,499	49.9%	201,653	(27,154)	-13.5%



SOUTHERN STATE COMMUNITY COLLEGE  
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6  
 AUXILIARY FUND OPERATIONS  
 FOR SEVEN MONTHS ENDED JANUARY 31, 2021 (unaudited)

	CCS	CONT. ED	TOTAL
REVENUE	613,968	5,238	619,206
DISCOUNTS	(11,050)	0	(11,050)
COST OF SALES			0
GROSS MARGIN	<u>602,918</u>	<u>5,238</u>	<u>608,156</u>
ADMIN & GENERAL EXPENSES			
FACULTY FULL-TIME	159,179		159,179
FACULTY PART-TIME	32,986	0	32,986
PART-TIME ADMIN SALARIES			0
SUPPORT STAFF SALARIES	0		0
PART-TIME STAFF SALARIES	12,703		









